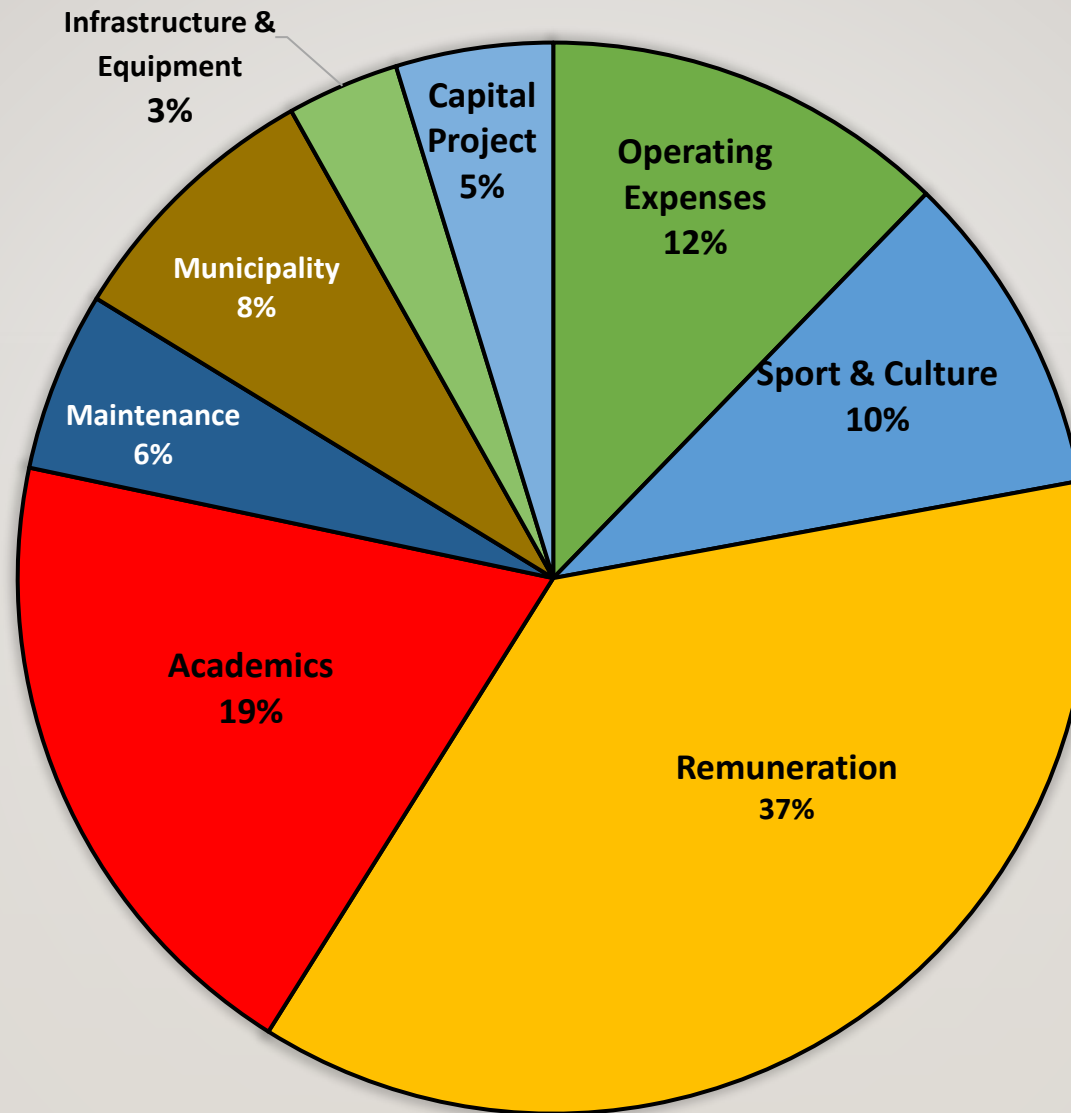


Budget / Begroting	2026-12.5%	2026-14.5%
Income / Inkomste	R 28,381,304.43	R 28,827,389.84
Primary: Net school fees / Netto Skool fonds	R 25,092,304.43	R 25,538,389.84
Secondary: GDE Resource Allocation / DBE Centre & Workshop Fees	R 375,000.00 R 729,000.00	R 375,000.00 R 729,000.00
Tertiary: Advertisement, Debt recovery, Fundraisers "Road run , Fun Day"	R 2,185,000.00	R 2,185,000.00
Loss of Income / Verlies van Inkomste		
Subsidies / Kwytskeldings	-R 10,611,419.06	-R 10,800,066.51
Non-Payments / Wan-betaling	-R 2,220,994.69	-R 2,260,479.04

H/S Gerrit Maritz - AGM / AJV



EXPENSES



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EXPENSES 2026



	12.5%	14.5%
Remuneration	R 10,480,000.00	R 10,843,600.00
Academics	R 5,514,944.39	R 5,531,674.56
Operating Expenses	R 3,488,269.55	R 3,488,269.55
Sport & Culture	R 2,798,460.20	R 2,833,460.20
Municipality	R 2,311,250.00	R 2,311,250.00
Maintenance	R 1,546,515.16	R 1,546,515.16
Capital Project	R 1,350,000.00	R 1,350,000.00
Infrastructure & Equipment	R 964,618.91	R 964,618.91

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Budget / Begroot	2026	2026
Increase	12.5%	14.5%
Income / Inkomstes	R 28,381,304.43	R 28,827,389.84
Expenses / Uitgawes	R 28,454,058.20	R 28,869,388.37
(Shortfall / Tekort)	-R 72,753.77	-R 41,998.53

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4. Budget 2026 / Begroting

 School fees Skoolfonds	Yearly Amount 2024: R20 991.15 2025: R21 935.75 2026: R25 116.43 @ 14.5% / R24 677.72 @ 12.5%
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2026	14.5%	12.5%
	R 25,116.43	R 24,677.72
Monthly / Maandeliks	R 2,283.31	R 2,243.43
Yearly Textbook Rental / Jaarlikse Handboek Huur	R 750.00	R 750.00
Jan 1st Installment / Iste Paaiment	R 3,033.31	R 2,993.43
Yearly Total / Jaarlikse Totaal	R 25,866.43	R 25,427.72

8% Yearly Discount / Jaarlikse Aflsag	R 2,009.31	R 1,974.22
Total Settlement amount paid by 31 March '26	R 23,107.12	R 22,703.50
Jan 1st Installment / Iste Paaiment	R 2,850.65	R 2,813.95
Balance by 31 March '26 / Balans teen 31 Maart '26	R 21,006.47	R 20,639.55

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